RESOLUTION NO. 4096-26

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR ACTING FOR THE TOWN OF WINDSOR AND ON BEHALF OF THE TOWN OF WINDSOR WATER DISTRICT ADOPTING THE BUDGET FOR FISCAL YEARS 2026-27

The Town Council of the Town of Windsor does hereby resolve on its behalf and on the behalf of the Board of Directors of the Town of Windsor Water District as follows:

1. The budget for Fiscal Years 2026-27 are hereby adopted with appropriations as follows:

FUND EERP	FUND # EERP	PROPOSED FY2026-27 ADOPTED BUDGET
GENERAL FUND	01	$ 27,461,295
GAS TAX FUND	13	1,929,693
MEASURE M ROADS	14	3,098,000
GRANT FUND	20	1,640,000
MOBILE HOME RENT STABILIZATION	18	-
LIGHTNG LNDSCAPE ASSMNT DIST 1	10	3,190,107
LIGHTNG LNDSCAPE ASSMNT DIST 2	11	329,743
LLAD 1982 BENEFIT ASSMNT DIST	12	168,975
PUBLIC EDUCATION IN GOVT FUND	16	56,575
INCLUSIONARY HOUSING	17	40,000
CAPITAL PROJECTS FUND	50	395,400
IMPACT FEES PUBLIC FACILITIES	40	-
IMPACT FEES OAK TREES	41	112,000
MEASURE M PARKS	15	175,922
IMPACT FEES TRAFFIC MITIGATION	42	383,156
IMPACT FEES PARK MITIGATION	43	1,364,116
IMPACT FEES RECREATION DEVELOP	44	5,584
IMPACT FEES TRAIL DEVELOPMENT	45	-
IMPACT FEES OPEN SPACE DEVELP	16	-
IMPACT FEES DRAINAGE MITIGATN	47	115,000
IMPACT FEES POLICE MITIGATION	48	-
FIRE MITIGATION FUND	49	-
WASTEWATER OPERATING FUND	60	20,219,849
WATER REC CAPITAL FUND	61	72,802,000
WATER OPERATING FUND	70	10,800,018
WATER CAPITAL FUND	71	2,995,000
TOTAL		$ 147,282,433

2. The Town Manager is hereby authorized and directed to take all necessary and proper steps to implement this budget as set forth in the Windsor Town Code and State Law.

3. The Town Manager shall notify the Town Council on a timely basis and prepare a budget adjustment when it appears a fund budget will be exceeded.

4. The Town Manager may authorize administrative budget amendments to transfer appropriations from one line item to another within a departmental/fund budget.

PASSED, APPROVED AND ADOPTED this 3rd day of June 2026, by the following vote:

AYES:	**COUNCILMEMBERS LEEP, SALMON, VICE MAYOR POTTER AND MAYOR REYNOZA**
NOES:	**NONE**
ABSENT:	**NONE**
ABSTAIN:	**COUNCILMEMBER WALL**

ROSA REYNOZA, MAYOR

ATTEST:

IRENE CAMACHO-WERBY, TOWN CLERK