RESOLUTION NO. 4031-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR ACTING FOR THE TOWN OF WINDSOR AND ON BEHALF OF THE TOWN OF WINDSOR WATER DISTRICT ADOPTING THE BUDGETS FOR FISCAL YEARS 2025-26 AND 2026-27

The Town Council of the Town of Windsor does hereby resolve on its behalf and on the behalf of the Board of Directors of the Town of Windsor Water District as follows:

1. The budgets for Fiscal Years 2025-26 and 2026-27 are hereby adopted with appropriations as follows:

	APPROPRIATION	
FUND	FY2025-26	FY2026-27
General Fund	$ 28,639,439	$ 27,514,024
Gas Tax Fund	$ 2,294,771	$ 1,929,693
Transportation Grant Fund	$ 694,110	$ 3,098,000
Grant Fund	$ 119,269	$ 100,000
Asset Forfeiture Fund	$ 10,000	$ 10,000
Lighting & Landscaping Assessment District	$ 3,128,713	$ 3,164,111
Lighting & Landscaping Assessment District #2	$ 218,017	$ 226,100
1982 Benefit Assessment District Fund	$ 106,523	$ 109,082
Abandoned Vehicle Abatement Program Fund	$ 11,800	$ 12,525
Public, Education & Governmental Grant Fund	$ 165,535	$ 56,575
Inclusionary Housing	$ -	$ 40,000
Capital Replacement Fund - It/Other	$ 276,000	$ 144,400
Capital Replacement Fund - Parks & Recreation	$ 1,444,745	$ 236,000
Capital Replacement Fund - Public Works	$ 115,000	$ 15,000
Public Art	$ 30,300	$ 21,800
Public Facilities Fund	$ 220,000	$ -
Windsor Hometown Heroes	$ 650	$ 1,150
Tree Removal Mitigation Fund	$ 320,000	$ 112,000
Measure M - Parks	$ 616,270	$ 175,922
Traffic Mitigation Fund	$ 2,792,699	$ 383,156
Park Development Fund	$ 1,691,608	$ 1,364,116
Recreation Development Fund	$ 5,269	$ 5,584
Drainage Mitigation Fund	$ 2,395,000	$ 115,000
Debt Service Fund	$ 278,000	$ 278,000
Utilities Fund-Water Reclamation	$ 63,435,162	$ 93,021,850
Utilities Fund-Water	$ 21,162,256	$ 13,795,019
TOTAL	$ 130,171,135	$ 145,929,106

2. The Town Manager is hereby authorized and directed to take all necessary and proper steps to implement this budget as set forth in the Windsor Town Code and State Law.

3. The Town Manager shall notify the Town Council on a timely basis and prepare a budget adjustment when it appears a fund budget will be exceeded.

4. The Town Manager may authorize administrative budget amendments to transfer appropriations from one line item to another within a departmental/fund budget.

PASSED, APPROVED AND ADOPTED this 18th day of June 2025, by the following vote:

AYES:	**COUNCILMEMBERS LEEP, SALMON, WALL, VICE MAYOR POTTER AND MAYOR REYNOZA**
NOES:	**NONE**
ABSENT:	**NONE**
ABSTAIN:	**NONE**

ROSA REYNOZA, MAYOR

ATTEST:

IRENE CAMACHO-WERBY, TOWN CLERK