**RESOLUTION NO. 3305-16**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR APPROVING THE NINTH AMENDMENT TO THE COLLECTION SERVICE AGREEMENT WITH WINDSOR REFUSE AND RECYCLING, INC. FOR THE COLLECTION OF SOLID WASTE, GREEN WASTE, AND RECYCLABLES EFFECTIVE OCTOBER 1, 2016**

**WHEREAS,** on June 20, 2007 the Town Council approved a Collection Service Agreement ("Agreement") with Windsor Refuse and Recycling, Inc. for the collection of solid waste, green waste, and recyclables for the period January 1, 2008 through September 30, 2017; and

**WHEREAS,** the Agreement requires an annual adjustment of the maximum compensation and rates to be imposed by Windsor Refuse and Recycling, Inc. and the amount of the annual adjustment is determined by using a Refuse Rate Index that is defined in Exhibit 2 to the Agreement; and

**WHEREAS,** on July 15, 2009 pursuant to Resolution No. 2508-09 the Town Council approved the following modifications to the Agreement:

- Revised the definition of the Refuse Rate Index (RRI) and application period that lays out the method by which the annual maximum compensation rates are adjusted;
- Added several new fees to the Commercial and Multi-Family rate schedule and the process by which Windsor Refuse and Recycling, Inc. would apply them;
- Added language regarding the deadlines for Windsor Refuse and Recycling, Inc. to submit payments and reports to the Town;
- Added a requirement to reimburse the Town in 2009 for one time only a minimum of $3,000 for its expenses related to developing this first amendment and $1,500 each year starting in 2009 for Town expenses related to its review of the annual rate application;
- Adjusted the date for implementation of the annual rate adjustment so that it takes into account the County of Sonoma's annual disposal fee adjustment; and

**WHEREAS,** on June 28, 2010 the Town received a communication from Windsor Refuse and Recycling, Inc. transmitting their annual request for an adjustment to the maximum compensation and rates for the collection of solid waste, green waste, and recyclables for the period October 1, 2010 – September 30, 2011, and on September 15, 2010 pursuant to Resolution No. 2737-10 approved the request; and

**WHEREAS,** on June 27, 2011 the Town received a letter from Windsor Refuse & Recycling requesting an increase to the maximum compensation and rates for the collection of solid waste, green waste, and recyclables for the period October 1, 2011 – September 30, 2012, and on September 7, 2011 pursuant to Resolution No. 2838-11 approved the request; and

**WHEREAS,** on July 12, 2012 the Town received correspondence from Windsor Refuse & Recycling requesting an increase to the maximum compensation and rates for the collection of solid waste, green waste, and recyclables for the period October 1, 2012 – September 30, 2013, and on August 15, 2012 pursuant to Resolution No. 2950-12 approved the request; and

**WHEREAS,** on July 15, 2013, the Town received correspondence from Windsor Refuse & Recycling requesting an increase to the maximum compensation and rates for the collection of solid waste, green waste, and recyclables for the period October 1, 2013 – September 30, 2014, and on September 18, 2013 pursuant to Resolution No. 3034-13 approved the request; and

**WHEREAS**, on July 14, 2014, the Town received correspondence from Windsor Refuse & Recycling requesting an increase to the maximum compensation and rates for the collection of solid waste, green waste, and recyclables for the period October 1, 2014 – September 30, 2015 and on September 17, 2014, pursuant to Resolution No. 3126-14 approved the request; and

**WHEREAS**, a Settlement Agreement was approved by the Town and Sonoma County to allow re-opening of the Central Landfill Site and shift past and future liability to a contract operator (Republic Services), provide Sonoma County with a "concession fee" (landfill host fee) to compensate the County for the landfill located on County property, establish a contingent liability fee on committed City/Town waste ("Committed Cites"), and reduce the SCWMA Program Fee from $5.85/ton to $4.85/ton; and

**WHEREAS**, the Settlement Agreement established a new disposal "gate rate" or "tip fee" at the Central Landfill of $126.45/ton and surcharge on green waste of $19.10 /ton; and

**WHEREAS**, the Town's consultant, R3 Consulting Group ("R3"), prepared a rate adjustment for Windsor Refuse and Recycling, Inc. for the period April 1, 2015 – September 30, 2015 to account for the increase in the Tip Fee at the Central Landfill and on May 6, 2015, pursuant to Resolution No. 3201-15 the Town Council approved the request; and

**WHEREAS,** on July 15, 2015, the Town received correspondence from Windsor Refuse & Recycling requesting an increase to the maximum compensation and rates for the collection of solid waste, green waste, and recyclables for the period October 1, 2015 – September 30, 2016; pursuant to Resolution No. 3230.15 the Town Council approved the request; and

**WHEREAS**, on July 14, 2016, the Town received correspondence from Windsor Refuse & Recycling requesting an increase to the maximum compensation and rates for the collection of solid waste, green waste, and recyclables for the period October 1, 2016 – September 30, 2017; and

**WHEREAS**, the Town's consultant, R3 Consulting Group ("R3"), prepared a rate adjustment for Windsor Refuse and Recycling, Inc. for the period October 1, 2016 – September 30, 2017; and

**WHEREAS**, the Town Council has reviewed and considered the information submitted by Windsor Refuse and Recycling, Inc., Town staff, and R3, together with any public comment received thereon; and

**WHEREAS**, the Town Council finds and determines that, pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15061(b)(3), adoption of the proposed rate adjustment is not subject to environmental review.

**NOW, THEREFORE BE IT RESOLVED** that the Town Council of the Town of Windsor approves the Ninth Amendment to the Collection Service Agreement with Windsor Refuse and Recycling, Inc. for the collection of solid waste, green waste, and recyclables effective October 1, 2016, attached hereto as Exhibit A, and authorizes the Town Manager to execute the Amendment on behalf of the Town; and

**BE IT FURTHER RESOLVED** that the Town Council of the Town of Windsor approves the maximum compensation and rates to be imposed by Windsor Refuse and Recycling, Inc., as established in Exhibits 1a-1f to the Ninth Amendment to the Collection Service Agreement between the Town of Windsor and Windsor Refuse & Recycling, Inc.

**PASSED, APPROVED AND ADOPTED this 17th day of August 2016, by the following vote:**

| | |
|---|---|
| **AYES:** | **COUNCILMEMBERS FOPPOLI, OKREPKIE, SALMON, VICE MAYOR FUDGE, AND MAYOR MILLAN** |
| **NOES:** | **NONE** |
| **ABSTAIN:** | **NONE** |
| **ABSENT:** | **NONE** |

**MARK MILLAN, MAYOR**

**ATTEST:**

**MARIA DE LA O, TOWN CLERK**

**ATTACHMENT:**

- Exhibit A – Ninth Amendment to the Agreement between Town of Windsor and Windsor Refuse & Recycling, Inc. for solid waste, green waste, and recyclables collection services.

# NINTH AMENDMENT TO AGREEMENT BETWEEN THE TOWN OF WINDSOR AND WINDSOR REFUSE AND RECYCLING FOR SOLID WASTE, GREEN WASTE, AND RECYCLABLES COLLECTION SERVICES

**WHEREAS**, TOWN and Windsor Refuse and Recycling, Inc. ("CONTRACTOR") have entered into that certain agreement between the Town of Windsor and Windsor Refuse and Recycling, Inc. dated June 20, 2007 (the "Agreement"), whereby CONTRACTOR began providing solid waste management services effective January 1, 2008; and

**WHEREAS**, TOWN and CONTRACTOR amended the Agreement by a first amendment on July 15, 2009 in order to include several new services and reporting requirements, change the time period and dates for the rate adjustment process, adjust CONTRACTOR'S Maximum Rates, and require CONTRACTOR to make additional payments to the TOWN; and

**WHEREAS**, TOWN and CONTRACTOR amended the Agreement by a second amendment on September 15, 2010 to adjust CONTRACTOR'S Maximum Rates; and

**WHEREAS**, TOWN and CONTRACTOR amended the Agreement by a third amendment on September 7, 2011 to adjust CONTRACTOR'S Maximum Rates, revise the date the Town Representative shall notify CONTRACTOR of the RRI adjustment, add a requirement to submit diversion data along with the financial information, revise reimbursement expenses related to developing amendments and reviewing the annual rate application, and revise the Town Designee to receive written notices; and

**WHEREAS**, TOWN and CONTRACTOR amended the Agreement by a fourth amendment on August 15, 2012 to adjust CONTRACTOR'S Maximum Rates; and

**WHEREAS**, TOWN and CONTRACTOR amended the agreement by a fifth amendment Agreement on September 18, 2013 to adjust CONTRACTOR'S Maximum Rates; and

**WHEREAS**, TOWN and CONTRACTOR amended the agreement by a sixth amendment Agreement on September 17, 2014 to adjust CONTRACTOR'S Maximum Rates; and

**WHEREAS**, TOWN and CONTRACTOR amended the agreement by a seventh amendment Agreement on May 6, 2015 to adjust CONTRACTOR'S Maximum Rates; and

**WHEREAS**, TOWN and CONTRACTOR amended the agreement by an eighth amendment Agreement on September 16, 2015 to adjust CONTRACTOR'S Maximum Rates; and

**WHEREAS**, TOWN and CONTRACTOR desire to amend the Agreement a ninth time in order to adjust CONTRACTOR'S Maximum Rates.

**NOW, therefore, in consideration of the mutual covenants, agreements and consideration contained herein, TOWN and CONTRACTOR hereby agree as follows:**

**EXHIBIT 1.** EXHIBIT 1 of the Agreement is amended to read as set forth in EXHIBIT 1, "Maximum Compensation and Rates", as shown in pages 1a through 1f thereof, which is attached to and incorporated in this Ninth Amendment.

**IN WITNESS WHEREOF**, TOWN and CONTRACTOR have executed this Ninth Amendment to Agreement on the respective date(s) below each signature.

| **TOWN OF WINDSOR** | | **WINDSOR REFUSE AND RECYCLING, INC.** | |
|---|---|---|---|
| _____ | _____ | _____ | _____ |
| Linda Kelly<br>Town Manager | Date | James Ratto,<br>President, Ratto Group of Companies<br>Town of Windsor Business<br>License No. 980178 | Date |

**The foregoing Ninth Amendment has been reviewed and approval is recommended:**

_____ _____

Kristina Owens Date

Administrative Operations Manager

_____ _____

Camille Kazarian Date
Assistant Town Manager

Resolution No. _____-16

Approved by Town Council

**Approved as to Form:**

_____ _____

Robin Donoghue Date
Town Attorney

# Exhibit 1a
# Town of Windsor, CA
# Maximum Compensation and Rates October 1, 2016 - September 30, 2017
## SFD CART COLLECTION

| | | |
|---|---|---|
| **0.00%** | FY 2016/17 Collection Component Increase | |
| **$1.99** | /Cart Account/Month @ April 1, 2016 @ $76.16/ton Green Waste | |
| **1.19%** | April 1, 2016 Disposal Component Increase | |
| **$127.95** | /Ton Solid Waste Disposal - April 1, 2016 | Sonoma County Landfill/Transfer System |

**A. SFD CART COLLECTION SERVICE**

| | | | | | |
|---|---|---|---|---|---|
| 1 | Solid Waste Cart Sizes (gallons) | **20** | **32** | **68** | **95** |
| 2 | Monthly Per Unit Disposal Generation Factor | 0.025 | 0.029 | 0.042 | 0.074 |
| 3 | Solid Waste Disposal Component (per ton disposal rate X the monthly generation factor) | $3.20 | $3.71 | $5.37 | $9.47 |
| 4 | Collection Component | $4.81 | $9.78 | $19.02 | $31.31 |
| 5 | Green Waste Surcharge | $1.99 | $1.99 | $1.99 | $1.99 |
| 6 | Franchise Fee Component (10%) | $1.11 | $1.72 | $2.93 | $4.75 |
| 7 | **TOTAL MONTHLY SOLID WASTE COLLECTION RATE (Lines A3 + A4 + A5 + A6)** | **$11.11** | **$17.20** | **$29.31** | **$47.52** |

**B. SFD CART COLLECTION SERVICE - Senior Rate**

| | | | | | |
|---|---|---|---|---|---|
| 1 | Solid Waste Cart Sizes (gallons) | **20** | **32** | **68** | |
| 2 | Monthly Per Unit Disposal Generation Factor | 0.021 | 0.022 | 0.035 | |
| 3 | Solid Waste Disposal Component (per ton disposal rate X the monthly generation factor) | $2.69 | $2.81 | $4.48 | |
| 4 | Collection Component | $3.39 | $7.38 | $15.59 | |
| 5 | Green Waste Surcharge | $1.99 | $1.99 | $1.99 | |
| 6 | Franchise Fee Component (10%) | $0.90 | $1.35 | $2.45 | |
| 7 | **TOTAL MONTHLY SOLID WASTE COLLECTION RATE (Lines B3 + B4 + B5 +B6)** | **$8.96** | **$13.53** | **$24.51** | |

**C. SFD MONTHLY COST FOR ADDITIONAL GARBAGE AND GREEN WASTE CARTS**

| | | | | | |
|---|---|---|---|---|---|
| 1 | Solid Waste Cart Sizes (gallons) | **20** | **32** | **68** | **95** |
| 2 | EACH ADDITIONAL SOLID WASTE CART | $7.92 | $13.86 | $27.72 | $42.42 |
| | | | | | |
| 3 | EACH ADDITIONAL GREEN WASTE CART (3+ carts) | $14.32 | $14.32 | $14.32 | $14.32 |

**D. ADDITIONAL SERVICES**

**TOTAL RATE FY 2016/17 FOR ADDITIONAL SERVICES**

| | | | |
|---|---|---|---|
| 1 | Additional Cart Exchange | $16.97 | each additional cart/occurrence |
| 2 | Additional Cart Replacement | $84.85 | each additional cart/occurrence |
| 3 | On Premise Collection | $56.57 | added to all cart sizes total monthly rate |
| 4 | Recycling Only Collection (1 – 95 gallon recycling cart) | $6.79 | per month |

# Exhibit 1b
## Town of Windsor, CA
## Maximum Compensation and Rates October 1, 2016 - September 30, 2017
### MFD COLLECTION

| | | |
|---|---|---|
| **0.00%** | FY 2016/17 Collection Component Increase | |
| **$11.63** | /Bin Account/Month @ April 1, 2016 @ $76.16/ton Green Waste | |
| **$1.99** | /Cart Account/Month @ April 1, 2016 @ $76.16/ton Green Waste | |
| **1.19%** | April 1, 2016 Disposal Component Increase | |
| **$127.95** | /Ton Solid Waste Disposal - April 1, 2016 | Sonoma County Landfill/Transfer System |

| **Container Size** | **Collection Frequency** |
|---|---|
| **20 Gallon** | **1X Week** |
| Collection | $4.81 |
| Disposal | $3.20 |
| Green Waste Surcharge | $1.99 |
| Franchise Fee | $1.11 |
| **Total** | $11.11 |

| **32 Gallon** | **1X Week** | **2X Week** | **3X Week** | **4X Week** | **5X Week** | **6X Week** |
|---|---|---|---|---|---|---|
| Collection | $9.78 | $19.55 | $29.32 | $39.09 | $48.87 | $58.64 |
| Disposal | $3.71 | $7.43 | $11.14 | $14.85 | $18.57 | $22.28 |
| Green Waste Surcharge | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 |
| Franchise Fee | $1.72 | $3.22 | $4.72 | $6.21 | $7.71 | $9.21 |
| **Total** | **$17.20** | **$32.18** | **$47.16** | **$62.15** | **$77.14** | **$92.12** |

| **68 Gallon** | **1X Week** | **2X Week** | **3X Week** | **4X Week** | **5X Week** | **6X Week** |
|---|---|---|---|---|---|---|
| Collection | $19.02 | $40.07 | $61.13 | $82.17 | $103.23 | $124.28 |
| Disposal | $5.37 | $10.74 | $16.10 | $21.47 | $26.84 | $32.21 |
| Green Waste Surcharge | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 |
| Franchise Fee | $2.93 | $5.87 | $8.80 | $11.74 | $14.67 | $17.61 |
| **Total** | **$29.30** | **$58.66** | **$88.02** | **$117.36** | **$146.73** | **$176.08** |

Exhibit 1b

Town of Windsor, CA

Maximum Compensation and Rates October 1, 2016 - September 30, 2017

**MFD COLLECTION**

| 95 Gallon | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $31.31 | $62.63 | $93.94 | $125.26 | $156.57 | $187.88 |
| Disposal | $9.47 | $18.94 | $28.41 | $37.89 | $47.36 | $56.83 |
| Green Waste Surcharge | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 |
| Franchise Fee | $4.75 | $9.28 | $13.82 | $18.35 | $22.88 | $27.41 |
| **Total** | **$47.52** | **$92.84** | **$138.16** | **$183.48** | **$228.79** | **$274.11** |

| 1.5 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $114.00 | $183.57 | $256.41 | $288.33 | $434.34 | $533.86 |
| Disposal | $83.17 | $166.34 | $249.50 | $332.67 | $415.84 | $499.01 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $23.20 | $40.17 | $57.50 | $70.29 | $95.76 | $116.05 |
| **Total** | **$231.99** | **$401.70** | **$575.04** | **$702.92** | **$957.56** | **$1,160.55** |

| 2 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $125.57 | $198.15 | $274.94 | $418.41 | $517.51 | $543.58 |
| Disposal | $111.32 | $222.63 | $333.95 | $445.27 | $556.58 | $667.90 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $27.61 | $48.05 | $68.95 | $97.26 | $120.64 | $135.90 |
| **Total** | **$276.13** | **$480.46** | **$689.46** | **$972.56** | **$1,206.36** | **$1,359.01** |

| 3 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $165.59 | $259.28 | $352.55 | $445.77 | $539.02 | $632.28 |
| Disposal | $166.34 | $332.67 | $499.01 | $665.34 | $831.68 | $998.01 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $38.17 | $67.06 | $95.91 | $124.75 | $153.59 | $182.44 |
| **Total** | **$381.72** | **$670.64** | **$959.09** | **$1,247.49** | **$1,535.91** | **$1,824.35** |

| 4 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $160.27 | $295.13 | $399.77 | $504.35 | $608.95 | $713.51 |
| Disposal | $221.35 | $442.71 | $664.06 | $885.41 | $1,106.77 | $1,328.12 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $43.69 | $83.27 | $119.50 | $155.71 | $191.93 | $228.14 |
| **Total** | **$436.95** | **$832.74** | **$1,194.95** | **$1,557.10** | **$1,919.27** | **$2,281.40** |

# Exhibit 1b
## Town of Windsor, CA
## Maximum Compensation and Rates October 1, 2016 - September 30, 2017
### MFD COLLECTION

| 6 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $161.07 | $265.51 | $374.06 | $480.41 | $586.67 | $693.03 |
| Disposal | $332.67 | $665.34 | $998.01 | $1,330.68 | $1,663.35 | $1,996.02 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $56.15 | $104.72 | $153.74 | $202.52 | $251.29 | $300.08 |
| **Total** | **$561.52** | **$1,047.20** | **$1,537.44** | **$2,025.24** | **$2,512.94** | **$3,000.75** |

| 20 CY Box | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| **Total** | **$225.64** | **$451.28** | **$676.92** | **$902.55** | **$1,128.20** | **$1,353.83** |

| 30 CY Box | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| **Total** | **$254.55** | **$509.09** | **$763.63** | **$1,018.17** | **$1,272.72** | **$1,527.27** |

| 40 CY Box | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| **Total** | **$254.55** | **$509.09** | **$763.63** | **$1,018.17** | **$1,272.72** | **$1,527.27** |

| 10 CY Box Lowboy | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| **Total** | **$225.64** | **$451.28** | **$676.92** | **$902.55** | **$1,128.20** | **$1,353.83** |

| Compactor | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| **Total** | **$253.41** | **$506.83** | **$760.24** | **$1,013.65** | **$1,267.06** | **$1,520.48** |

| Push Rates | 0-25 ft | 26-49 ft | 50-75 Ft | 76-100 ft | 101-125 ft | 126+ ft |
|---|---|---|---|---|---|---|
| | N/C | $18.67 | $37.33 | $56.00 | $76.09 | $84.85 |

| Cart or Bin Cleaning | Each Occurrence | | | | | |
|---|---|---|---|---|---|---|
| | Cart | $39.60 | 1 – 4 CY Bin Size | $56.57 | 5+ CY Bin Size | $84.85 |

| | | | |
|---|---|---|---|
| MFD Disposal Charge Per Ton | **$127.95** | MFD Disposal Site | Sonoma County Landfill/Transfer System |
| MFD Cart Monthly Per Unit Disposal Generation Factor (tons per month) | SEE SFD | MFD Bin Weight Per Cubic Yard Conversion Factor | 200 |

# Exhibit 1b
## Town of Windsor, CA
## Maximum Compensation and Rates October 1, 2016 - September 30, 2017
### MFD COLLECTION

| ADDITIONAL SERVICES | | |
|---|---|---|
| Additional On-Call MFD Bin Collection (each additional bin collection/ occurrence) | $74.35 | 1.5 CY |
| | $83.09 | 2 CY |
| | $104.78 | 3 cy |
| | $114.46 | 4 cy |
| | $137.12 | 6 cy |
| Collection of Overflowed Bins | $31.14 | each cubic yard/ occurrence |
| Collection From Blocked Bins | $16.43 | each bin collection/ occurrence |
| Collection of Contaminated Recyclable Materials or Green Waste | $21.90 | each bin collection/ occurrence |
| Additional Bin Exchange (over the 1 free exchange for each for recycling, green waste and garbage Bin /contract term) | $16.97 | each additional bin/ occurrence |
| Additional Bin Replacement (over the 1 free replacement for each for recycling, green waste and garbage Bin /contract term) | $56.57 | each additional bin/ occurrence |

**Notes:**

1 All 10, 20, 30, 40 CY boxes and compactors are pull rates only; disposal will be based on actual disposal costs, and the Franchise Fee will be 10% of the gross revenue per box (including collection and disposal). The total customer rate will be the total cost for the collection, disposal and the franchise fee.

2. Green waste collection to be provided to MFD Service Units at 50% discount.

# Exhibit 1c
## Town of Windsor, CA
## Maximum Compensation and Rates October 1, 2016 - September 30, 2017
### COMMERCIAL COLLECTION

| | | |
|---|---|---|
| **0.00%** | FY 2016/17 Collection Component Increase | |
| **$11.63** | /Bin Account/Month @ April 1, 2016 @ $76.16/ton Green Waste | |
| **$1.99** | /Cart Account/Month @ April 1, 2016 @ $76.16/ton Green Waste | |
| **1.19%** | April 1, 2016 Disposal Component Increase | |
| **$127.95** | /Ton Solid Waste Disposal - April 1, 2016 | Sonoma County Landfill/Transfer System |

| Container Size | Collection Frequency | | | | | |
|---|---|---|---|---|---|---|
| **20 Gallon** | **1X Week** | **2X Week** | **3X Week** | **4X Week** | **5X Week** | **6X Week** |
| Collection | $17.51 | $35.03 | $52.53 | $70.05 | $87.56 | $102.67 |
| Disposal | $5.12 | $10.24 | $15.36 | $20.48 | $25.60 | $30.72 |
| Green Waste Surcharge | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 |
| Franchise Fee | $2.74 | $5.25 | $7.76 | $10.28 | $12.79 | $15.04 |
| **Total** | **$27.35** | **$52.51** | **$77.64** | **$102.80** | **$127.94** | **$150.42** |
| **32 Gallon** | **1X Week** | **2X Week** | **3X Week** | **4X Week** | **5X Week** | **6X Week** |
| Collection | $19.18 | $38.35 | $57.53 | $76.71 | $95.87 | $112.43 |
| Disposal | $7.68 | $15.35 | $23.03 | $30.71 | $38.39 | $46.06 |
| Green Waste Surcharge | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 |
| Franchise Fee | $3.20 | $6.19 | $9.17 | $12.16 | $15.14 | $17.83 |
| **Total** | **$32.05** | **$61.88** | **$91.72** | **$121.56** | **$151.38** | **$178.31** |
| **68 Gallon** | **1X Week** | **2X Week** | **3X Week** | **4X Week** | **5X Week** | **6X Week** |
| Collection | $20.23 | $40.46 | $61.13 | $80.91 | $101.14 | $118.60 |
| Disposal | $16.63 | $33.27 | $49.90 | $66.53 | $83.17 | $99.80 |
| Green Waste Surcharge | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 |
| Franchise Fee | $4.32 | $8.41 | $12.56 | $16.60 | $20.70 | $24.49 |
| **Total** | **$43.17** | **$84.13** | **$125.57** | **$166.03** | **$206.99** | **$244.88** |
| **95 Gallon** | **1X Week** | **2X Week** | **3X Week** | **4X Week** | **5X Week** | **6X Week** |
| Collection | $22.06 | $44.12 | $66.18 | $88.24 | $110.30 | $129.34 |
| Disposal | $24.32 | $48.63 | $72.95 | $97.26 | $121.58 | $145.89 |
| Green Waste Surcharge | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 | $1.99 |
| Franchise Fee | $5.37 | $10.53 | $15.68 | $20.83 | $25.98 | $30.80 |
| **Total** | **$53.74** | **$105.26** | **$156.79** | **$208.32** | **$259.85** | **$308.02** |

Exhibit 1c
Town of Windsor, CA
Maximum Compensation and Rates October 1, 2016 - September 30, 2017
**COMMERCIAL COLLECTION**

| 1.5 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $114.00 | $183.57 | $256.41 | $288.33 | $434.34 | $533.86 |
| Disposal | $83.17 | $166.34 | $249.50 | $332.67 | $415.84 | $499.01 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $23.20 | $40.17 | $57.50 | $70.29 | $95.76 | $116.05 |
| **Total** | **$231.99** | **$401.70** | **$575.04** | **$702.92** | **$957.56** | **$1,160.55** |

| 2 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $125.57 | $198.15 | $274.94 | $418.41 | $517.51 | $543.58 |
| Disposal | $111.32 | $222.63 | $333.95 | $445.27 | $556.58 | $667.90 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $27.61 | $48.05 | $68.95 | $97.26 | $120.64 | $135.90 |
| **Total** | **$276.13** | **$480.46** | **$689.46** | **$972.56** | **$1,206.36** | **$1,359.01** |

| 3 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $165.59 | $259.28 | $352.55 | $445.77 | $539.02 | $632.28 |
| Disposal | $166.34 | $332.67 | $499.01 | $665.34 | $831.68 | $998.01 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $38.17 | $67.06 | $95.91 | $124.75 | $153.59 | $182.44 |
| **Total** | **$381.72** | **$670.64** | **$959.09** | **$1,247.49** | **$1,535.91** | **$1,824.35** |

| 4 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $160.27 | $295.13 | $399.77 | $504.35 | $608.95 | $713.51 |
| Disposal | $221.35 | $442.71 | $664.06 | $885.41 | $1,106.77 | $1,328.12 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $43.69 | $83.27 | $119.50 | $155.71 | $191.93 | $228.14 |
| **Total** | **$436.95** | **$832.74** | **$1,194.95** | **$1,557.10** | **$1,919.27** | **$2,281.40** |

| 6 CY | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Collection | $161.07 | $265.51 | $374.06 | $480.41 | $586.67 | $693.03 |
| Disposal | $332.67 | $665.34 | $998.01 | $1,330.68 | $1,663.35 | $1,996.02 |
| Green Waste Surcharge | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 | $11.63 |
| Franchise Fee | $56.15 | $104.72 | $153.74 | $202.52 | $251.29 | $300.08 |
| **Total** | **$561.52** | **$1,047.20** | **$1,537.44** | **$2,025.24** | **$2,512.94** | **$3,000.75** |

# Exhibit 1c
## Town of Windsor, CA
## Maximum Compensation and Rates October 1, 2016 - September 30, 2017
### COMMERCIAL COLLECTION

| 20 CY Box | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Total | $225.64 | $451.28 | $676.92 | $902.55 | $1,128.20 | $1,353.83 |

| 30 CY Box | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Total | $254.55 | $509.09 | $763.63 | $1,018.17 | $1,272.72 | $1,527.27 |

| 40 CY Box | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Total | $254.55 | $509.09 | $763.63 | $1,018.17 | $1,272.72 | $1,527.27 |

| 10 CY Box Lowboy | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Total | $225.64 | $451.28 | $676.92 | $902.55 | $1,128.20 | $1,353.83 |

| Compactor | 1X Week | 2X Week | 3X Week | 4X Week | 5X Week | 6X Week |
|---|---|---|---|---|---|---|
| Total | $253.41 | $506.83 | $760.24 | $1,013.65 | $1,267.06 | $1,520.48 |

| Push Rates | 0-25 ft | 26-49 ft | 50-75 Ft | 76-100 ft | 101-125 ft | 126+ ft |
|---|---|---|---|---|---|---|
| | N/C | $18.64 | $37.28 | $55.92 | $75.98 | $84.73 |

| Cart or Bin Cleaning | Each Occurrence | | | | | |
|---|---|---|---|---|---|---|
| | Cart | $39.60 | 1 – 4 CY Bin Size | $56.57 | 5+ CY Bin Size | $84.85 |

| | | | |
|---|---|---|---|
| Com. Disposal Charge Per Ton | **$127.95** | Com. Disposal Site | Sonoma County Landfill/Transfer System |
| | | Com. Bin Weight Per Cubic Yard Conversion Factor | 200 |

| ADDITIONAL SERVICES | | |
|---|---|---|
| Additional On-Call MFD Bin Collection (each additional bin collection/ occurrence) | $74.35 | 1.5 CY |
| | $83.09 | 2 CY |
| | $104.78 | 3 cy |
| | $114.46 | 4 cy |
| | $137.12 | 6 cy |
| Collection of Overflowed Bins | $31.14 | each cubic yard/ occurrence |
| Collection From Blocked Bins | $16.43 | each bin collection/ occurrence |

| Exhibit 1c<br>Town of Windsor, CA<br>Maximum Compensation and Rates October 1, 2016 - September 30, 2017<br>**COMMERCIAL COLLECTION** | | |
|---|---|---|
| Collection of Contaminated Recyclable Materials or Green Waste | $21.90 | each bin collection/ occurrence |
| Additional Bin Exchange (over the 1 free exchange for each for recycling, green waste and garbage Bin /contract term) | $16.97 | each additional bin/ occurrence |
| Additional Bin Replacement (over the 1 free replacement for each for recycling, green waste and garbage Bin /contract term) | $56.57 | each additional bin/ occurrence |

**Notes:**

1 All 10, 20, 30, 40 CY boxes and compactors are pull rates only; disposal will be based on actual disposal costs, and the Franchise Fee will be 10% of the gross revenue per box (including collection and disposal). The total customer rate will be the total cost for the collection, disposal and the franchise fee.

2. Green waste collection to be provided to Commercial Service Units at 50% discount.

3. Organic waste collection (food waste) to be provided to Commercial Service Units at 25% discount.

Exhibit 1d
Town of Windsor, CA
Maximum Compensation and Rates - October 1, 2016 - September 30, 2017
**EMERGENCY SERVICE RATES - EMPLOYEES**

**0.0%** FY 2016/17 Collection Component Increase

| Labor Position | Hourly Rate |
|---|---|
| DRIVER | $61.09 |
| UTILITY | $44.48 |

Exhibit 1e
Town of Windsor, CA
Maximum Compensation and Rates - October 1, 2016 - September 30, 2017
**EMERGENCY SERVICE RATES - EQUIPMENT**

**0.0%** FY 2016/17 Collection Component Increase

| Labor Position or Equipment Type | Hourly Rate |
|---|---|
| FRONT LOADER | $58.83 |
| SPLIT BODY | $67.88 |
| SIDE LOADER | $62.22 |
| ROLL OFF | $45.25 |
| STREET SWEEPER | $45.25 |
| CART DELIVERY | $39.60 |
| BIN DELIVERY | $39.60 |
| PICKUP | $33.94 |

# Exhibit 1f
## Town of Windsor, CA
## Maximum Compensation and Rates - October 1, 2016 - Sept. 30, 2017
## LARGE ITEM COLLECTION SERVICES

**0.0 %** FY 2016/17 Collection Component Increase

**A SFD LARGE ITEM COLLECTION PER ITEM**

| | Item | (each additional item is $15.00 less) |
|---|---|---|
| | **Furniture** | |
| 1 | Twin (per set) | $58.25 |
| 2 | Double/Full (per set) | $58.25 |
| 3 | Queen (per set) | $58.25 |
| 4 | King (per set) | $58.25 |
| 5 | Bed Frame | $46.60 |
| 6 | Couch (under 6 ft.) | $46.60 |
| 7 | Upholstered Chairs | $46.60 |
| 8 | Wooden Chairs | $46.60 |
| 9 | Dinette Tables | $46.60 |
| | | |
| | **Household Items** | |
| 10 | Rug (9x12) | $46.60 |
| 11 | Vacuum | $46.60 |
| | | |
| | **Appliances** | |
| 12 | Water Heater 35 Gal | $46.60 |
| 13 | Water Heater 40-50 Gal | $46.60 |
| 14 | Water heater 100 Gal | $46.60 |
| 15 | Oven | $52.42 |
| 16 | Oven (Stove Top) | $52.42 |
| 17 | Oven-Stove Unit | $52.42 |
| 18 | Microwave | $46.60 |
| 19 | Garbage Compactor | $46.60 |
| 20 | Dishwasher | $46.60 |
| 21 | Fridge | $64.08 |
| 22 | Freezer | $64.08 |
| 23 | Air Conditioner | $64.08 |
| 24 | Washing Machine | $52.42 |
| 25 | Dryer | $52.42 |
| | | |

# Exhibit 1f
## Town of Windsor, CA
## Maximum Compensation and Rates - October 1, 2016 - Sept. 30, 2017
## LARGE ITEM COLLECTION SERVICES

| | | |
|---|---|---|
| | **Building Materials** | |
| 26 | Household Doors | $46.60 |
| 27 | Sink | $46.60 |
| 28 | Toilets | $46.60 |
| 29 | Windows (less than 3'x4' only) | |
| | | |
| | **Yard & Garden** | |
| 30 | Gas Mower (must be drained of gas & oil) | $34.95 |
| 31 | BBQ | $34.95 |
| 32 | Ping Pong Table | $46.60 |
| 33 | Exercise Bike | $34.95 |
| 34 | Swing Sets | $34.95 |
| 35 | Bike | $34.95 |
| | | |
| | **Electronics** | |
| 36 | Computer Monitor | $34.95 |
| 37 | Television | $34.95 |
| 38 | Console Television | $58.25 |
| 39 | Stereo Equipment | $34.95 |
| 40 | VCR/Home Entertainment | $34.95 |
| 41 | Printer/Fax | $34.95 |
| 42 | Copier (table top) | $34.95 |
| 43 | Copier (stand alone) Minimum Charge | $81.55 |
| 44 | Oversize office equipment | price varies |
| | | |
| **B.** | **SFD LARGE ITEM COLLECTION PER CUBIC YARD SERVICE RATE (additional cost, for each collection)** | |
| 1 | Yard Large Item Size | **1 CY** |
| 2 | Large Item Collection Component (includes processing/disposal) | $17.50 |
| 3 | Franchise Fee Component (10%) | $1.94 |
| 4 | **TOTAL LARGE ITEM PER CUBIC YARD COLLECTION RATE (Lines B2 + B3)** | **$19.44** |

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